

**State of Nebraska**  
**General Fund Functional Summary**  
Governor's Recommendations, 2009 - 2011 Biennium

Functional Area (with largest examples)	FY 2008-09 Current Approp.	FY 2009-10 Ann. % Chg.	FY 2009-10 Recomm.	FY 2010-11 Ann. % Chg.	FY 2010-11 Recomm.	% of FY 2010-11 State Total
<b>General Government</b>	<b>23,220,741</b>	<b>-0.5%</b>	<b>23,115,114</b>	<b>0.7%</b>	<b>23,276,558</b>	<b>0.6%</b>
Legislative Council Operations	17,611,386	0.0%	17,611,386	0.0%	17,611,386	0.5%
Auditor Operations	2,557,746	0.1%	2,559,198	0.1%	2,560,957	0.1%
<b>Agriculture, Environment and Natural Resources</b>	<b>45,930,403</b>	<b>-4.8%</b>	<b>43,745,002</b>	<b>0.2%</b>	<b>43,849,174</b>	<b>1.2%</b>
Game and Parks Operations	11,288,991	0.5%	11,345,916	0.1%	11,356,844	0.3%
Natural Resources Operations	9,417,678	0.0%	9,417,678	0.0%	9,417,678	0.3%
<b>Economic Development</b>	<b>10,944,751</b>	<b>-0.6%</b>	<b>10,882,692</b>	<b>0.4%</b>	<b>10,929,651</b>	<b>0.3%</b>
Economic Development Operations	4,441,717	0.1%	4,445,463	0.9%	4,485,242	0.1%
Public Service Commission Operations	2,659,081	-0.8%	2,637,127	-0.4%	2,627,089	0.1%
<b>Education</b>	<b>1,722,862,783</b>	<b>2.7%</b>	<b>1,770,223,675</b>	<b>2.4%</b>	<b>1,812,499,905</b>	<b>50.2%</b>
TEEOSA State Aid	823,527,243	4.3%	858,527,243	3.5%	888,527,243	24.6%
University of Nebraska	485,805,315	1.0%	490,726,375	1.0%	495,696,646	13.7%
Special Education	184,893,842	3.0%	190,440,657	3.0%	196,153,877	5.4%
Aid to Community Colleges	87,266,476	1.0%	88,139,141	1.0%	89,020,532	2.5%
State Colleges	45,393,201	1.0%	45,847,133	1.0%	46,305,604	1.3%
<b>Human Services</b>	<b>1,211,659,776</b>	<b>-0.2%</b>	<b>1,209,467,146</b>	<b>2.1%</b>	<b>1,235,404,853</b>	<b>34.3%</b>
Medicaid	590,958,613	-1.9%	579,949,946	2.2%	592,635,061	16.4%
Health and Human Services Operations	224,867,892	2.7%	230,942,606	1.4%	234,245,249	6.5%
Public Assistance	221,275,786	-0.2%	220,761,655	2.9%	227,132,705	6.3%
Developmental Disability Aid	71,166,316	3.3%	73,505,474	3.5%	76,049,111	2.1%
Behavioral Health Aid	69,273,006	6.1%	73,465,736	1.0%	74,165,393	2.1%
Children's Health Insurance	11,761,892	-30.4%	8,181,855	2.0%	8,346,984	0.2%
Aid to Aging	7,717,193	1.0%	7,794,364	1.0%	7,872,309	0.2%
<b>Public Finance</b>	<b>156,566,965</b>	<b>-9.1%</b>	<b>142,342,655</b>	<b>2.5%</b>	<b>145,841,455</b>	<b>4.0%</b>
Homestead Exemption	76,120,104	-18.2%	62,250,000	4.4%	65,000,000	1.8%
Revenue Operations	29,646,103	-0.9%	29,381,142	0.7%	29,581,621	0.8%
Teachers, Patrol, and Judges Retirement	19,468,215	2.8%	20,009,872	2.4%	20,489,664	0.6%
Aid to Cities, Counties, NRDs	19,268,561	0.0%	19,268,561	0.0%	19,268,561	0.5%
Administrative Services Operations	9,128,050	-5.4%	8,637,192	0.0%	8,638,460	0.2%
<b>Public Safety</b>	<b>302,150,056</b>	<b>4.1%</b>	<b>314,411,705</b>	<b>1.9%</b>	<b>320,541,669</b>	<b>8.9%</b>
Corrections Operations	148,460,688	5.3%	156,384,198	3.4%	161,690,341	4.5%
Supreme Court Operations	67,935,364	0.7%	68,413,482	0.5%	68,782,854	1.9%
State Patrol Operations	52,926,634	3.5%	54,769,542	2.7%	56,231,319	1.6%
Crime Commission Operations	8,980,494	2.1%	9,172,629	-0.5%	9,127,310	0.3%
Attorney General Operations	6,154,481	18.3%	7,278,817	-13.7%	6,284,746	0.2%
<b>Transportation</b>	<b>18,184</b>	<b>0.0%</b>	<b>18,184</b>	<b>0.0%</b>	<b>18,184</b>	<b>0.0%</b>
Roads Operations	18,184	0.0%	18,184	0.0%	18,184	0.0%
<b>Capital Construction</b>	<b>8,238,322</b>	<b>82.2%</b>	<b>15,007,233</b>	<b>-2.4%</b>	<b>14,652,233</b>	<b>0.4%</b>
<b>State Total</b>	<b>3,481,591,981</b>	<b>1.4%</b>	<b>3,529,213,406</b>	<b>2.2%</b>	<b>3,607,013,682</b>	